

Annex I

CAP Strategic Plan: overview table

| | Financial Year | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|----|---|------|------------------|------------------|------------------|------------------|------------------|-------------------|
| | (Direct Payments (CY N=FY N+1)) under Regulation (EU) 2021/2115 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | |
| 1 | Initial Direct Payments allocations (initial Annex V) | N/A | 3 092 416 671.00 | 3 123 600 494.00 | 3 154 784 317.00 | 3 185 968 140.00 | 3 185 968 140.00 | 15 742 737 762.00 |
| 2 | Cotton (Annex VIII) | N/A | | | | | | |
| 3 | Initial Direct Payments allocations excluding cotton (Initial annex IX) | N/A | 3 092 416 671.00 | 3 123 600 494.00 | 3 154 784 317.00 | 3 185 968 140.00 | 3 185 968 140.00 | 15 742 737 762.00 |
| 4 | Coupled income support (Article 96) | N/A | 523 262 570.00 | 527 940 143.00 | 532 617 717.00 | 537 295 290.00 | 477 895 221.00 | 2 599 010 941.00 |
| 5 | Transfer to EAFRD total amount (flexibility+reduction) - Resulting amount | N/A | | | | | N/A | |
| 6 | Total flexibility (Article 103(1) point (a)) - amount | N/A | | | | | N/A | |
| 7 | If above 25%: of which for the environmental and climate-related objectives (Article 103(2) point (a)) - amount | N/A | | | | | N/A | |
| 8 | If above 25%: of which for the installation of young farmers (Article 103(2) point (b)) - amount | N/A | | | | | N/A | |
| 9 | Total flexibility % | N/A | | | | | N/A | |
| 10 | Transfer to EAFRD of the estimated product of reduction, if applicable (Article 17(5)) | N/A | | | | | N/A | |
| 11 | Transfer to types of interventions in other sectors (Article 88(6)) - amount | N/A | | | | | | |
| 12 | Transfer to types of interventions in other sectors (Article 88(6)) - percentage | N/A | | | | | | |
| 13 | Transferred from EAFRD: amount (Article 103(1) point (b)) | N/A | 396 000 462.00 | 396 000 462.00 | 396 000 462.00 | 396 000 462.00 | N/A | 1 584 001 848.00 |
| 16 | Adjusted Direct Payments allocation (Annex V) | N/A | 3 488 417 133.00 | 3 519 600 956.00 | 3 550 784 779.00 | 3 581 968 602.00 | 3 185 968 140.00 | 17 326 739 610.00 |
| 17 | Adjusted Direct Payments allocations excluding cotton before reduction transfer (Annex IX) | N/A | 3 488 417 133.00 | 3 519 600 956.00 | 3 550 784 779.00 | 3 581 968 602.00 | 3 185 968 140.00 | 17 326 739 610.00 |

| | EAGF sectorial under Regulation (EU) 2021/2115 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
|-----|--|------------------|------------------|------------------|------------------|------------------|---------------|------------------|
| 18 | Wine (Annex VII) | | | | | | N/A | |
| 19 | Apiculture (Annex X) | 5 024 968.00 | 5 024 968.00 | 5 024 968.00 | 5 024 968.00 | 5 024 968.00 | N/A | 25 124 840.00 |
| 22 | Types of interventions in other sectors (Article 42 point (f)) from Direct Payments | N/A | | | | | | |
| | EAFRD under Regulation (EU) 2021/2115 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| 23 | Initial EAFRD Member State's allocation (Annex XI) | 1 320 001 539.00 | 1 320 001 539.00 | 1 320 001 539.00 | 1 320 001 539.00 | 1 320 001 539.00 | N/A | 6 600 007 695.00 |
| 24 | Flexibility transfer to Direct Payments (Article 103(1) point (b) and (2) point (b)) - amount | 330 000 000.00 | 396 000 462.00 | 396 000 462.00 | 396 000 462.00 | 396 000 462.00 | N/A | 1 914 001 848.00 |
| 25 | Percentage | 25.00 | 30.00 | 30.00 | 30.00 | 30.00 | N/A | 29.00 |
| 26 | Transferred from Direct Payments (flexibility+reduction estimate) (Articles 17 and 103) | 14 580 000.00 | | | | | N/A | 14 580 000.00 |
| 27 | Allocated to EU Invest (Article 81) | | | | | | N/A | |
| 28 | Allocated to LIFE (Article 99) - amount | | | | | | N/A | |
| 28a | Allocated to Erasmus+ (Article 99) - amount | | | | | | N/A | |
| 28b | Early retirement carry-over amounts (Article 155(2) point (a)) (Article 23 of Regulation (EC) No 1698/2005) - amount | | | | | | N/A | |
| 30 | Adjusted EAFRD Member State's allocations (Annex XI) | 1 004 581 539.00 | 924 001 077.00 | 924 001 077.00 | 924 001 077.00 | 924 001 077.00 | N/A | 4 700 585 847.00 |
| | Financial Year, minimum spending requirements under Regulation (EU) 2021/2115 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Total |
| 31 | Reserved for LEADER (Article 92(1)) (minimum 5%) - percentage | | 10.54 | 10.54 | 10.54 | 10.54 | N/A | 8.29 |
| 32 | Reserved for LEADER - amount | | 97 420 000.00 | 97 420 000.00 | 97 420 000.00 | 97 420 000.00 | N/A | 389 680 000.00 |
| 33 | Reserved for environmental and climate-related objectives under EAFRD (Article 93) (minimum 35%) - Outermost regions excluded - percentage | | 55.24 | 55.24 | 55.24 | 55.24 | N/A | 43.44 |
| 34 | Reserved for environmental and climate-related objectives under EAFRD - amount | | 510 463 809.94 | 510 463 809.94 | 510 463 809.94 | 510 463 809.93 | N/A | 2 041 855 239.75 |
| 35 | - Out of which for Article 70 | | 273 871 189.94 | 273 871 189.94 | 273 871 189.94 | 273 871 189.93 | N/A | 1 095 484 759.75 |
| 36 | - Out of which for Article 71 (50%) | | 120 250 000.00 | 120 250 000.00 | 120 250 000.00 | 120 250 000.00 | N/A | 481 000 000.00 |
| 37 | - Out of which for Article 72 | | | | | | N/A | |
| 38 | - Out of which for Article 73 linked to specific objectives in Article 6(1) points (d), (e) and (f) and, as regards animal welfare, in Article 6(1), point (i) | | 116 342 620.00 | 116 342 620.00 | 116 342 620.00 | 116 342 620.00 | N/A | 465 370 480.00 |
| 38a | - Out of which for Article 74 linked to specific objectives in Article 6(1) points (d), (e) and (f) | | | | | | N/A | |
| 39 | Difference as compared to minimum amount | N/A | N/A | N/A | N/A | N/A | N/A | 396 650 193.30 |
| 39a | To be reserved for young farmers (Annex XII) - (Article 95) (if only Direct Payments: annual amounts to be respected) | N/A | 92 772 500.00 | 93 708 015.00 | 94 643 530.00 | 95 579 044.00 | 95 579 044.00 | 472 282 133.00 |
| 39b | Reserved for young farmers | 63 022 620.00 | 106 356 918.00 | 103 831 759.00 | 99 248 105.00 | 95 567 957.00 | 32 397 022.00 | 500 424 381.00 |
| 40 | Reserved for young farmers - needed to reach minimum requirements | 57 394 170.40 | 100 728 468.40 | 98 203 309.40 | 93 619 655.40 | 89 939 507.40 | 32 397 022.00 | 472 282 133.00 |
| 41 | - through Complementary income support for young farmers (under Direct Payments) | N/A | 43 334 298.00 | 40 809 139.00 | 36 225 485.00 | 32 545 337.00 | 32 397 022.00 | 185 311 281.00 |

| | | | | | | | | |
|----|---|---------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 42 | "of which needed to reach minimum requirement" - basis for reverse ceiling | N/A | 43 334 298.00 | 40 809 139.00 | 36 225 485.00 | 32 545 337.00 | 32 397 022.00 | 185 311 281.00 |
| 43 | - through investments by young farmers (weighted at 50%) (under Rural Development) | | | | | | N/A | |
| 44 | "of which needed to reach minimum requirement" - basis for reverse ceiling | | | | | | N/A | |
| 45 | - setting up of young farmers (under Rural Development) | 63 022 620.00 | 63 022 620.00 | 63 022 620.00 | 63 022 620.00 | 63 022 620.00 | N/A | 315 113 100.00 |
| 46 | "of which needed to reach minimum requirement" - basis for reverse ceiling | 57 394 170.40 | 57 394 170.40 | 57 394 170.40 | 57 394 170.40 | 57 394 170.40 | N/A | 286 970 852.00 |
| 47 | Minimum amount to be reserved for eco-schemes (Article 97) | N/A | 872 104 283.25 | 879 900 239.00 | 887 696 194.75 | 895 492 150.50 | 796 492 035.00 | 4 331 684 902.50 |
| 48 | Rebate (where relevant - optional for Member States) | N/A | | | | | | |
| 49 | Annual amounts reserved for eco-schemes under Direct Payments | N/A | 872 479 689.00 | 880 292 187.00 | 888 115 297.00 | 895 916 793.00 | 796 881 111.00 | 4 333 685 077.00 |
| 51 | Total amount for eco-schemes | N/A | 872 479 689.00 | 880 292 187.00 | 888 115 297.00 | 895 916 793.00 | 796 881 111.00 | 4 333 685 077.00 |
| 53 | Amount reserved for redistributive payment (Article 29) - minimum 10% annually applied on row 17, unless derogation applies | N/A | 403 487 768.00 | 407 094 645.00 | 410 701 521.00 | 414 308 398.00 | 368 505 055.00 | 2 004 097 387.00 |

Annex II

Total EAFRD contribution for each type of intervention and for technical assistance

| Article 32(6)(b) of Regulation (EU) 2021/2116: Total EAFRD contribution to each type of intervention under Regulation (EU) 2021/2115 for the entire period | | |
|--|--|------------------|
| | | in EUR |
| 01 | Environmental, climate-related and other management commitments (Article 70) | 1 095 484 759.75 |
| 02 | Natural or other area-specific constraints (Article 71) | 962 000 000.00 |
| 03 | Area-specific disadvantages resulting from certain mandatory requirements (Article 72) | 0.00 |
| 04 | Investments, including investments in irrigation (Articles 73 and 74) | 1 385 630 822.37 |
| 05 | Setting up of young farmers and new farmers and rural business start-up (Article 75) | 315 113 100.00 |
| 06 | Risk management tools (Article 76) | 58 249 281.00 |
| 07 | Cooperation (Article 77) | 585 535 499.90 |
| 08 | Knowledge exchange and dissemination of information (Article 78) | 110 548 950.00 |

| Article 94 of Regulation (EU) 2021/2115: Total EAFRD contribution for Technical assistance for the entire period | | | |
|--|--|----------------|---------|
| | | in EUR | % EAFRD |
| | | 188 023 433.88 | 4 |

Annex III

Reverse financial ceilings

| Table 1 | |
|--|------------------|
| Financial ceilings for the total EAFRD expenditure for rural development for the entire period of the CAP Strategic Plan under Regulation (EU) 2021/2115, other than: | |
| | in EUR |
| LEADER (Article 92(2)) | 4 465 556 554.65 |
| Interventions addressing environmental and climate-related specific objectives (Article 93(3)) | 3 055 380 800.55 |
| Interventions under Article 70, Article 72, Article 73 and Article 74 insofar these interventions address the specific objectives set out in Article 6(1), points (d), (e), (f) and as regards animal welfare, in Article 6(1) point (i) and insofar these interventions are taken into account for a reduction of the eco-schemes ringfencing requirement (Article 97(11)) ¹ | N/A |
| Interventions for the setting up of young farmers (Article 95(4)) ² | 4 413 614 995.00 |
| Investments by young farmers (Article 75(2) point (a), Article 95(5) and Article 73(4), second subparagraph, point (a)(ii)) ² | N/A |

| Table 2 | | | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Financial ceilings per calendar year, for the total expenditure for types of intervention in the form of Direct Payments under Regulation (EU) 2021/2115 other than: | | | | | |
| | in EUR | | | | |
| | Calendar year 2023 | Calendar year 2024 | Calendar year 2025 | Calendar year 2026 | Calendar year 2027 |
| Complementary income support for young farmers (Article 95(3)) ³ | 3 445 082 835.00 | 3 478 791 817.00 | 3 514 559 294.00 | 3 549 423 265.00 | 3 153 571 118.00 |
| Schemes for the climate, environment and animal welfare (Article 97(10)) | N/A | N/A | 2 734 104 279.83 | 2 758 115 823.54 | 2 389 476 105.00 |
| Complementary redistributive income support for sustainability (Article 98(2)) | 3 139 575 419.70 | 3 167 640 860.40 | 3 195 706 301.10 | 3 223 771 741.80 | 2 867 371 326.00 |

¹ This reverse ceiling is only established in case of application of a reduction to the eco-schemes ringfencing provided for under Article 97(3) of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

² This reverse ceiling is only established in case the relevant EAFRD interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

³ This reverse ceiling is only established in case complementary income support for young farmers interventions are used for the generational renewal minimum amount ringfencing provided for under Article 95 of Regulation (EU) 2021/2115. Otherwise, the row is not applicable.

Annex IV

Additional national financing provided within the scope of the CAP Strategic Plan

| Rural development interventions under Regulation (EU) 2021/2115 | |
|--|------------------------|
| Intervention in the CAP Strategic Plan for which financing is granted | Budget (in EUR) |

| National financial assistance in the fruits and vegetables sector under Regulation (EU) 2021/2115 | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Calendar year 2023 | Calendar year 2024 | Calendar year 2025 | Calendar year 2026 | Calendar year 2027 |
| Estimated amount of national financial assistance (in EUR) (Article 53) | 0 | 0 | 0 | 0 | 0 |