



Programming the CAP Strategic Plan: Key resources

Information collected by SHERPA partners

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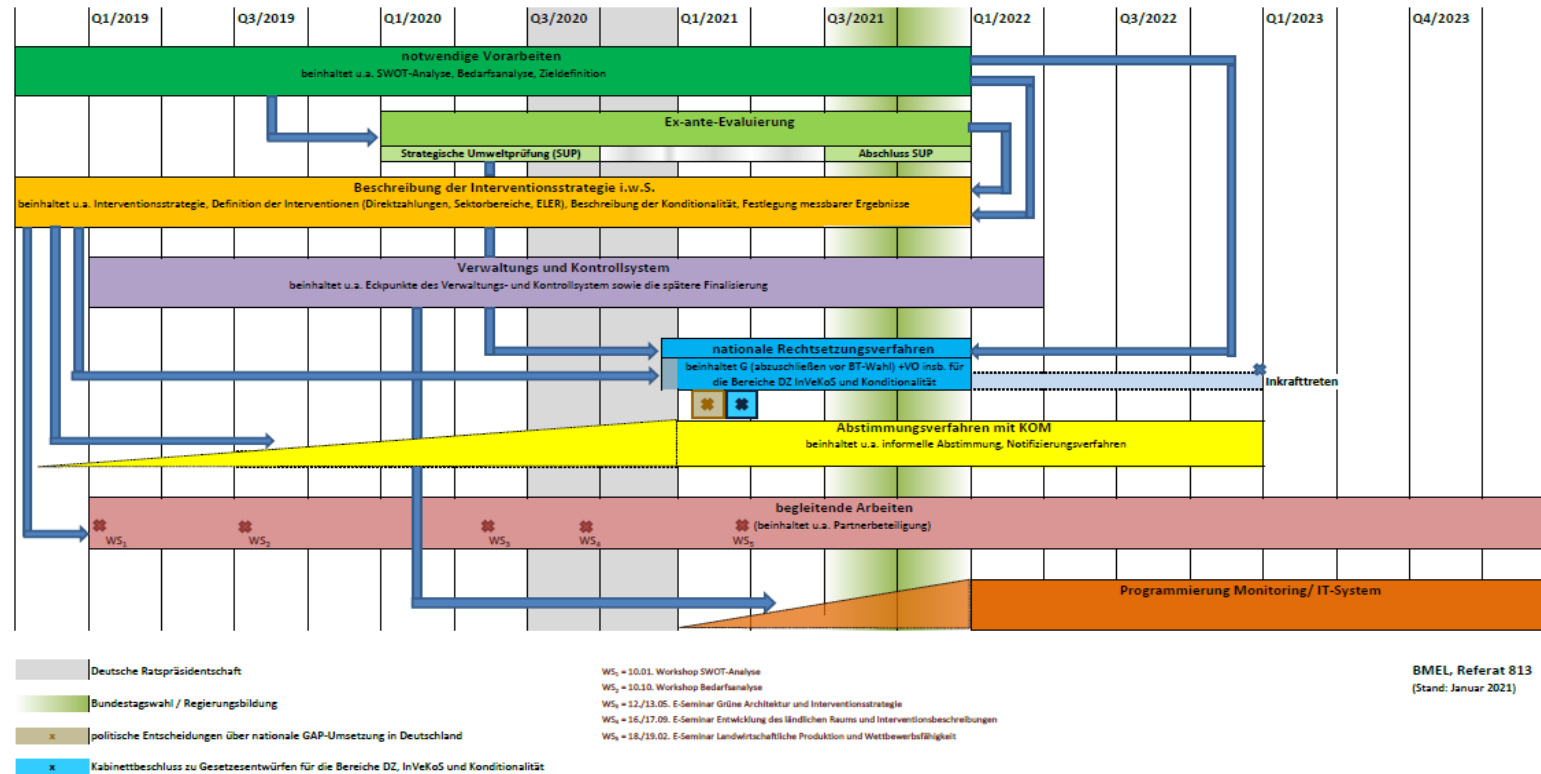




Timeline for programming the CAP



Important steps in the development of the CAP Strategic Plan



Source 1: [Website](#)
Source 2: [Timetable](#)



SWOT & Needs Assessment

SWOT Analysis

Swot analysis for the German CAP Strategic Plan

November 2020



Source: [Draft SWOT Analysis](#)

Needs assessment

Swot analysis for the German CAP Strategic Plan

November 2020



Source: [Draft Needs Assessment](#)



Stand November 2020

SWOT-Analyse

Arbeitspapier zur Erstellung des deutschen GAP-Strategieplans basierend auf der Ausgangslagenbeschreibung (ALB)

CAP Strategic Plan Non-Paper – Draft Template

The assessment of needs referred to in point (a) of article 95(1) shall include the following:

The information below (i.e. requirements stemming from Arts. 96 and 97) shall be repeated for each of the 9 specific objectives, using the most recent and reliable data:

a) **Summary of the SWOT analysis as referred to in Article 103(2);**

Article 103 (2) – Annexes: Annex II to the CAP Strategic Plan referred to in point (b) of Article 95(29) shall include a SWOT analysis of the current situation of the area covered by the CAP Strategic Plan.

Proposal GAP-SP-VO: The SWOT analysis shall be based on the current situation of the area covered by the CAP Strategic Plan and shall comprise, for each specific objective set out in Article 6 an overall description of the current situation of the area covered by the CAP Strategic Plan, based on common context indicators and other quantitative and qualitative up-to-date information such as studies, past evaluation reports, sectoral analysis and lessons learned from previous experiences.

DG AGRI (March 2020): The summary of the SWOT should come at least in the form of a SWOT table per Specific Objective/cross-cutting objective complemented, if necessary, by a concise description. The tables and the accompanying descriptions (where these are necessary to complement the tables) should allow readers to get a complete and comprehensive overview of key aspects identified in the SWOT. Further technical details are not available at this stage.

Regarding Cross-cutting objective: In the Workshop of 12 February 2020 "CAP plans: SWOT and needs assessment", DG AGRI indicated that a dedicated SWOT analysis is needed to cover the cross-cutting objective (CO) of knowledge, innovation and digitalisation (the "10th SWOT"). This SWOT will provide relevant information about the functioning of the AKIS and related structures but should also cover other important aspects, which should be looked at in the context of "knowledge, innovation and digitalisation". These further aspects can stem from the analysis related to other specific objectives (e.g. broadband in rural areas linked to "digitalisation"); in this case it is important to avoid contradictions or linkages which, while essential, are done in ways which do not really add value. Overall, all insights relevant for "knowledge, innovation and digitalisation" – independently where they are identified – should be combined in the "10th SWOT" in a way as to draw a comprehensive, exhaustive and holistic picture of the situation in a given Member State in relation to the CO. In this context, DG AGRI would like to draw the attention to the Brief on AKIS (https://ec.europa.eu/info/sites/info/files/food-farming-fisheries/key_policies/documents/building-stronger-akis_en.pdf - as well as to the upcoming events organised by EIP-AGRI.

Stand November 2020

Bedarfsanalyse

Arbeitspapier zur Erstellung des deutschen GAP-Strategieplans

CAP Strategic Plan Non-Paper – Draft Template

The information below (i.e. requirements stemming from Arts. 96 and 97) shall be repeated for each of the 9 specific objectives, using the most recent and reliable data:

b) Identification of the needs, based on the evidence from the SWOT analysis. All the needs will be described, regardless whether they will be addressed through the CAP Strategic Plan or not. Prioritisation and ranking of the needs, including a sound justification of the choices made. If applicable, an analysis of the specific needs of vulnerable geographic areas.

Ergänzung des Help desks zur Evaluation:
Explore if the following criteria are fulfilled:

a) The needs identified for each specific objective are clearly shown to be derived from the SWOT (e.g. through a matrix, cross-reference).

b) The needs identified are not repetitions from the SWOT (e.g. a weakness rephrased as a need).

c) The trajectory from the SWOT to the assessment of needs is logical.

d) All the assumptions to justify that the assessment of needs is based on the SWOT are valid and plausible.

e) The access to finance is considered in the needs, where relevant evidence on market gaps exists in the SWOT (relevant for financial instruments).

Explore if the following criteria are fulfilled:

a) All the identified needs are described, regardless of whether they will be addressed by the CSP or not.

b) There is a sound justification of the choices made and if relevant, why certain identified needs are not addressed or are only partially addressed in the CSP.

c) The described needs are specific and detailed (rather than generic) and avoid repetitions (e.g. the same need repeated but phrased differently).

d) For the Specific Objective 1: 'supporting viable farm income and resilience', an assessment of needs in relation to risk management is provided.

e) The assessment of needs takes into account specific needs of vulnerable geographic areas where relevant (e.g. outermost regions).

f) The national, regional and local specific needs should be addressed in a comprehensive and complementary fashion with conditionality (Article 11) and payments for the schemes for the climate and the environment (Article 28).

g) The assessment of needs should take into account the national environmental and management plans required by the legislative instruments of Annex XI (Article 65).

h) In relation to AKIS, the institutional capacity needs to make sure AKIS work has been considered.



Strategic Environmental Assessment



Recommendations of the EU Commission for the German CAP Strategic Plan

December 2020



Source: [Recommendations of EU-Commission](#)

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